

FAMILY COUNSELING

Board Resolution

86-88

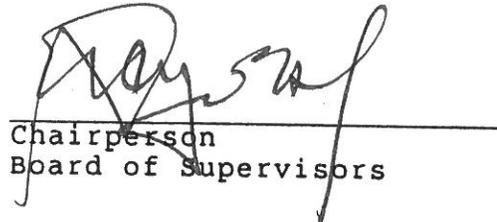
The Navajo County Board of Supervisors hereby elects to have the county participate in the Family Counseling Program as provided for in A.R.S. Section 8-261 through 8-265 for fiscal year 19 88 - 19 89 .

The Board of Supervisors resolves that \$3,075.00 in matching funds will be provided by this county.

Board of Supervisors

Navajo County, Arizona


Clerk of the Board


Chairperson
Board of Supervisors

June 20, 1988
Date

06-20-88
Date

FILE WITH:
Arizona Supreme Court
Administrative Office of the Courts
Program Services Division
1314 North Third Street, Suite 200
Phoenix, Arizona 85004

OR

1931 W. Grant Road, Suite 310
Tucson, Arizona 85745

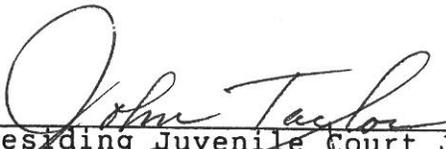
FAMILY COUNSELING
CERTIFICATION
A.R.S. {8-264(B)-(C)}

I. The Juvenile Division of the Superior Court in Navajo
County certifies that the amount expended by the county for
purposes of determining matching funds has been utilized to
supplement, not supplant, county or state funds that would
otherwise be made available for family counseling services.

II. The Juvenile Division of the Superior Court in Navajo
County certifies that the amount of aid provided by the state
and county to a family counseling program pursuant to this
article does not exceed 70% of the program's annual operating
budget.

III. (Complete if information is not contained in the Annual
Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Navajo
County certifies that the matching funds as required in A.R.S.
{8-261(4) and 8-265(A) have been provided by the county for
fiscal year 1988 - 1989 as follows (include amounts and
explanation): \$3,075.00 County Matching Funds and \$12,300.00 Family
Counseling Funds


Presiding Juvenile Court Judge

Dated: June 22, 1988

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Program Services Division
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NAVAJO COUNTY GOVERNMENT
 DEPT. 34: JUVENILE PROBATION
 BUDGET WORKSHEET FY1988/89

OBJECT-ACCOUNT-DESCRIPTION 1987/88 BUDGET 1987/88 EXPENDITURES 1988/89 BUDGET

005 GENERAL FUND OPERATING
 5010 Regular Salaries & Wages 336,176 206,134 369,479 352,051
 5041 OASI (Soc Security) Matching 24,642 14,927 27,748
 5061 Arizona Retirement Matching 13,447 8,235 18,806
 5100 Workmen's Compensation Insurance 6,438 3,596 4,796
 PERSONAL SERVICES 380,703 232,892 420,823

6000 Office Supplies 1,700 1,483 1,700
 6030 Drugs & Medicine 300 50 300
 6040 Medical Supplies 300 116 300
 6060 Fuel, Oil & Lubricants 4,200 2,927 4,600
 6160 Tires, Tubes, Batteries 0 0 0
 6190 Other Repair & Maintenance Supplies 1,200 871 1,200
 SUPPLIES 7,700 5,447 8,100

7050 Hospital Charges 0 0 0
 7051 Doctors & Clinics 1,500 694 1,500
 7090 Professional Services 0 70 200
 7091 Professional Services - Medical 2,773 2,929 2,929 3,075
 7110 Telephone Costs 4,320 2,440 5,000 4,320
 7130 Postage Costs 600 171 600
 7140 Employee Travel - Routine 1,300 256 1,376
 7142 Employee Travel - Convention 0 0 0
 7141 Transport - Prisoners/ERT - Wards 800 40 400
 7250 Duplicating/Printing 900 0 900
 7410 Electricity 750 750 2,000 750
 7420 Natural Gas 400 181 2,000 400
 7560 Building, Land & Miscellaneous Leases 2,800 2,800 2,800 2,800
 7610 Auto Repair & Maintenance 2,800 1,342 2,800
 7620 Off & Comm Equipment Maintenance Contract 2,400 1,467 2,400
 7143 Employee Schooling 1,460 474 1,728
 7430 Water/Sewer 425 310 900 425
 7450 Garbage 480 321 480
 7930 Dues, Membership & Subscriptions 300 223 300
 7960 Peace Officer Training 0 0 0

SERVICES 24,008 14,468 32,713

FAMILY COUNSELING
FUND DISTRIBUTION SCHEDULE
FY 1988-89

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	POPULATION ALLOCATION	TOTAL ALLOCATION	COUNTY MATCH	1ST DISTRIB. JULY 15	2ND DISTRIB. JAN. 15
Apache	28,886	2.81	\$ 5,000	6,682	\$ 11,682	\$ 2,921	\$ 6,815	\$ 4,867
Cochise	29,508	2.87	5,000	6,825	11,825	2,956	6,898	4,927
Coconino	31,025	3.02	5,000	7,182	12,182	3,046	7,106	5,076
Gila	12,146	1.18	5,000	2,806	7,806	1,952	5,000	2,806
Graham	8,093	0.79	5,000	1,879	6,879	1,720	5,000	1,879
Greenlee	3,408	0.33	5,000	785	5,785	1,446	5,000	785
La Paz	4,226	0.41	5,000	975	5,975	1,494	5,000	975
Maricopa	581,750	56.65	5,000	134,714	139,714	34,929	81,500	58,214
Mohave	20,246	1.97	5,000	4,685	9,685	2,421	5,650	4,035
Navajo	31,528	3.07	5,000	7,300	12,300	3,075	7,175	5,125
Pima	177,523	17.30	5,000	41,138	46,138	11,535	26,914	19,224
Pinal	34,827	3.39	5,000	8,061	13,061	3,265	7,619	5,442
Santa Cruz	10,811	1.05	5,000	2,497	7,497	1,874	5,000	2,497
Yavapai	23,477	2.29	5,000	5,446	10,446	2,612	6,094	4,352
Yuma	29,485	2.87	5,000	6,825	11,825	2,956	6,898	4,927
Total	1,026,939	100.00	\$75,000	\$237,800	\$312,800	\$78,202	\$187,669	\$125,131

Population statistics furnished by:

Arizona Department of Economic Security
Population Statistics Unit
Office of Data Administration
December 1986 - Projected population for 1988

Prepared by the Office of the Administrative Director
May 17, 1988
AMC2.26